



City Manager’s Report: September 3, 2024

Projects, Updates, Community Information, Staffing, General Operations

STATE LEGISLATIVE UPDATE

<p>Curbside Recycling Required in Owosso by 2028</p>	<p>Passed in December of 2022, this legislation amended PA 451 of 1994 – specifically Part 115 – to mandate that all cities over a population of 5000 shall be required to have curbside recycling established with at least 90% of single family households within the city by January of 2028. Councilman Haber has been appointed by the County to serve on the committee charged with deciding how to make this transition. While the county is required to submit a plan to EGLE by July, 2024, the city will have additional responsibilities to address on its own – chiefly the implementation of curbside recycling by 2028. I recommend starting this conversation at least by the end of 2025.</p>	
<p>Wind and Solar Siting Preemption</p>	<p>Signed by the Governor in Nov 2023, this legislation removes local zoning control for wind and solar site approvals. Much like pipeline siting, land use and zoning consideration will now fall to the Michigan Public Service Commission. There are requirements that site developers negotiate with local governments, but the decision is now up to the MPSC on zoning and land use. It is unlikely that a large wind or solar farm developer will look at Owosso because of a lack of large privately-owned tracts but I cannot rule out that possibility for city-owned greenspace lots that may be attractive to energy site developers. This legislation was opposed by the MML and MTA.</p>	
<p>Road Funding Pilot Program – Road Usage Charges</p>	<p>In 2024, MDOT is conducting a study with eligible Michiganders who responded to a survey in early 2024 to explore the viability of road use charges as opposed to the Act 51 gas tax formula for road funding. Road use charges would most likely include paying a few cents for each mile driven. The implementation of the pilot program will begin in Fall 2024.</p>	
<p>Changes to CVTRS</p>	<p>The Michigan Treasury's City, Village, and Township Revenue Sharing (CVTRS) program provides financial support to local units of government. The program is designed to help these local governments manage their budgets and provide essential services to residents. For the fiscal year 2024, local units must submit required documentation, including financial reports and a certification of compliance with program requirements, to qualify for the payments. The payments are disbursed in six equal installments throughout the year once the required documents are submitted and approved. For the states FY 24-25 beginning on Oct 1, cities are no longer required to submit reports in order to get</p>	

	funding. The City, Village, and Township Revenue Sharing (CVTRS) program in Michigan was previously known as the Economic Vitality Incentive Program (EVIP) and is the vehicle for the state to disperse cities' shares of statutory revenue sharing.	
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Project Name	Status
SITE PLANS	
900 Ada & 901 N Shiawassee	Eight residential apartments – Pending MDOT approvals and final site plan to Planning Commission
MARIHUANA LICENSES	
GROW	
1. 1750 E South St	Recreational Business closed – July 2024
2. 1370 E South St	Medical/Recreational Renewed – September 2023
3. 1455 Industrial	Medical/Recreational Pending license transfer with State
4. 1410/1420 Hathaway	Recreational Issued – January 2024
PROCESSING	
1. 1750 E South St Ste. 1	Recreational Renewed – January 2024
RETAIL	
1. 117 W Main St	Medical and Recreational Renewed - October 2023
2. 1115 Corunna	Medical and Recreational Renewed – August 2024
3. 200 E Main	Recreational Renewed – May 2024
4. 116 N Washington	Medical and Recreational Renewed – January 2024

ECONOMIC DEVELOPMENT PROJECTS		
Westown craft brewery – \$400,000 CRP grant - 2022	\$800,000 project to redevelop a historic Westown storefront building into a craft brewery and upper story housing. Total state grant amount estimated at \$400,000 through the Community Revitalization Program grant	Complete. Brewery open!
123 N Washington project – estimated \$1.2 million CRP grant - 2022	\$4.7 million redevelopment of downtown building to include 11 new upper story residential units and a restored historic façade. This project includes local tax abatements. <u>Funding Breakdown:</u> Grants/Abatements <ul style="list-style-type: none"> • \$403k – Brownfield (abatement) • \$85k – OPRA (abatement) • \$1.5 mil – CRP/MSF (Grant) • \$145k – County Land Bank (Grant) Private/Developer <ul style="list-style-type: none"> • \$2.6 mil 	MSF Board Approved Grant Funding in Dec 2023. Owners pursuing historic tax credits. SHPO delays possibly until late Fall. Trying to speed things along. Owner has started minor interior prep work.
Old Middle School project - 2022	Estimated \$18 million redevelopment to include 50-54 new residential units. This project will most likely include LITEC and historical tax credits. This project was granted a 4% PILOT for the life of the mortgage but only for the previous developer. The new developer will ask for a similar PILOT ordinance to be granted. The tax credit application was approved in April 2024. Construction commencement: TBD	OPS sold property to Venture, Inc. 4% PILOT ordinance approved. Tax Credit application approved Spring 2024!

114 W Main St Upper Story Housing - \$700,000 rental rehab grant - 2021	This project will add 7 new residential units on the 3 rd floor of this downtown building. The first two floors are commercial. This project includes tax abatements already granted.	Abatement complete. Construction underway. Tenant applications received.
Washington Park/Woodland Trails Housing Development Project - \$14,000,000 - 2024	This project will build 14 new condo units in the Woodland Trails development and 14-16 multi family units on the Washington Park site. The developer will be requesting a 24 year brownfield to reimburse them for infrastructure and other eligible costs identified in the plan.	Brownfield Plan Approved. Sewer bid awarded. Condos are starting to be built.
MEDC RAP Grant – Curwood Place – 344 W Main St - 2024	\$1,358,000 to rehabilitate upper story apartments. The owner has also shown interest in having a mural painted on the side of the building – possibly in partnership with SAC.	Awarded. OPRA approved by city April, 2024
TOTAL ECONOMIC DEVELOPMENT PROJECTS	\$39,558,000	

PROJECTS/ISSUES OF PUBLIC INTEREST		
Matthews Building Site	Site backfilled, hydro-seeded, and secured. Code enforcement will be issuing additional violations for the condition of the building that remains. Sold to local developer. Building plans presented to HDC in December 2023. Construction is underway. The sidewalk underpass will be shut down for a couple months to complete work on the wall facing the river. Sidewalk closure to start in mid to late March.	Sold to private developer – September 2023. HDC approved building exterior renovation and addition Dec 2023. Construction underway.
City Club Building (Exchange Street)	After an interior collapse occurred in June, 2023 a natural gas line was severed and repaired. The building official red-tagged the building and required owner to submit stamped engineering report detailing the building’s structural integrity. Stabilization of front and rear walls complete. Owner and Engineer to present plan to Building department to clear debris and secure site. Historic District Commission issued demolition by neglect notice. Notice has since been lifted. Owner says he plans to apply for land bank grant to clean debris. Land bank did not receive completed application and funding was denied.	County Land Bank reallocated blight funds in an amount that may be sufficient to pay for the cleanup. Land Bank to bid project soon. Bid Delayed as land bank is still getting through round 2 demolitions.
123 N Washington (5 th 3 rd)	MSF board approved \$1.2 million CRP grant in Dec 2023. Architectural plans complete. Building department waiting for permit application. After that is received, the HDC will consider approval for exterior. Building permit cannot be approved until HDC signs off on exterior plan.	Code enforcement action underway. Owners voluntarily working toward compliance. Court action possible if that changes. HDC may start enforcement as well.
Sale of Gould House	Realtor has been hired. Pending walkthrough for MLS posting. Contents of house to be put in storage for later disposition per decision from OHC board.	Complete. Check Received and transfer paperwork signed

Grants			
Grant	Amount	Status	Description
Drinking Water State Revolving Loan Fund – 2024 (7497-01)	\$1,622,500	Awarded	Part of a \$3.4 million project, this state ARPA grant will help replace water main: N Dewey, Young, W Stewart, Grace, and Tracy St. Lead service lines in water main project areas and make improvements to the WTP: replace backwash pump, process piping, obsolete controls, communications equipment, and gravity filter improvements.
Drinking Water State Revolving Loan Fund - 2023	\$1,033,750	Awarded	This grant will help with lead service line replacement, water main replacement, and well upgrades. It's part of a \$4,045,000 project to continue improving the Owosso water system. Water Main: North, Lee, Clyde, Lunn, Huron, Milwaukee. Lead Service replacements in water main project areas. SCADA upgrades at water treatment plant. Improvements to Palmer 3a and Juniper wells. Fishbeck water study. Remainder of cost will be paid with low interest SRF loans.
Clean Water State Revolving Loan Fund - 2023	\$1,412,500 plus \$5,300,000 loan forgiveness	Award – 2023	This grant plus loan forgiveness program will partially fund improvements at the wastewater plant to include: filter replacement, disinfection system replacement, electrical and SCADA upgrades, and solids drying. Total cost of the project is \$19,000,000. The remainder of the cost will be paid with low interest SRF loans. Project has begun. Old chlorine tanks removed and plant processes temporarily bypassed to facilitate construction.
Railroad Grade Repair Grant	\$181,653	Awarded	This grant is from MDOT and will fund the replacement of the railroad crossing at S. Cedar Street.
ARP Grant – Medicare/Medicaid/CHIP - 2021	\$80,708	Award Updated	The Department of Health and Human Services (HHS), through the Health Resources and Services Administration (HRSA), is making payments to providers based on the amount and type of Medicare, Medicaid, and Children's Health Insurance Program (CHIP) services provided to rural beneficiaries from January 1, 2019 through September 30, 2020. Initial award was \$56,200. An additional \$24,530 was awarded in Dec 2021.
ARPA Funding - 2021	\$1,510,000	Awarded	1 st payment received. Last payment will be received in 2022. Public online survey completed. Waiting on Council members to submit project application scoring to staff. \$750,000 has been allocated to water infrastructure.
MSHDA NEP Grant - 2023	\$75,000	Awarded	Used to assist low-income home owners with eligible exterior home improvements up to \$7,500. Application being drafted.
MSHDA MI HOPE Grant - 2023	\$105,000	Awarded	This grant program is designed to encourage and facilitate energy-efficiency focused residential housing repairs and upgrades to owner occupied homes and non-owner occupied single-family homes and multi-family properties consisting of a maximum of three total units within both rural and urban areas.
DNR Grant for Holman Pool Building - 2020	\$150,000	Cancelled	Bids came back more than twice what was budgeted for the project due to increases in labor and material costs. The building will be used for storage.
EGLE DWAM Grant - 2019	\$460,000	Awarded	Original work scope includes investigating 364 water service lines through the city, updating distribution system material inventory, and updating the water asset management plan. The project is funded by a grant from the State of Michigan. All addresses on the original list, change order no. 1 list, and change order no. 2 list have been hydro-excavated at the curb stop. Hard surface restoration is in progress.

EGLE Service Line Replacement Funding - 2020	\$3,000,000	Awarded	Owosso's application was scored the highest this round. Project plan submitted July 1, 2021. This is 100% forgiven loan (Booker Funding) through the state's revolving loan fund program. Dollars will be used to replace water service lines subject to LCR requirements.
EGLE Service Line Replacement Funding (2)	\$1,345,000	Awarded	This partial loan forgiveness funding is tied to the application above. This project involves more LSR replacements coupled with the replacement of the Center St water main and rehabilitation of the water system elevated towers. This opportunity is 30% Booker forgivable. Remainder of this project will need ARPA funding to complete.
FEMA SCBA Grant - 2022	\$250,000	Denied	This grant replaces the OFD's breathing apparatuses. This is the second year we have been denied.
FEMA Radio Grant - 2021	\$1,200,000	Denied	This grant was in conjunction with other municipalities to replace OFD's radio units.
Federal COPS Grant - 2022	\$582,875 over 3 years	Denied	This grant funds up to 3 new police officer positions for 3 years. If awarded, the city would be required to continue funding these positions for an additional year.
Saginaw WIN Grant - 2020	\$10,500	Awarded	To help fund the Middle School area kayak launch.
Safe Routes to School - 2022	\$600,000	Awarded	Work scope includes constructing ADA compliant sidewalk ramps at various locations within the city along with constructing new sidewalks primarily in the Middle School area. The project was awarded to L. A. Construction. Sidewalk ramp installation at the Hickory & King, Oliver & Fifth, Oliver & Third, Oliver & First, Oliver & Ada, and Hickory & North intersections are complete. Retaining wall installation along Ada Street between Jennett and Campbell is in progress. Sidewalk installation in the Middle School area is complete. Project is complete with punch list items and closeout underway
Consumers LED Rebate - 2021	\$5,460	Completed	Replace light fixtures in City Hall with more efficient LED lights
Small Urban Grant - 2022	\$375,000	Denied	Reconstruct Chipman St from Beehler to M-21.
MEDC WRI Grant - 2021	\$1,600,000	Denied	Replace water main, streets, and LSLs on Center, Clyde, Huron, Lynn, and Milwaukee Streets. 25% match required.
MCACA Grant - 2020	\$82,500	Denied	Replace library AC, Library steam pipes, Gould House heat and AC, and Castle boiler. Required \$82,500 match. Will know in September, 2021 if we are awarded.
Small Urban Grant - 2019	\$375,000	Awarded	Reconstruct Gould St from Oliver to Moore.
T-Mobile Hometown Grant - 2020	\$45,300	Denied	Possibly help fund the Middle School Kayak Launch project so no millage money would be needed to complete the project. This would add to the Saginaw WIN Grant already awarded.
Wellhead Protection Grant - 2021	\$52,000	Denied	Fund wellhead educational activities, groundwater audit, wellhead protection software, and update the city's wellhead plan.
Consumers Tree Planting Grant - 2022	\$2,600	Awarded	Consumers Energy's tree planting grant program to assist with annual fall tree planting in 2022.
MDOT RR Grade Crossing Grant – Woodlawn	\$108,621	Denied	Replace RR crossing at Woodlawn Ave. Funding: 60% MDOT/40% RR
MDOT RR Grade Crossing Grant – Chestnut - 2023	\$81,765	Denied	Replace RR crossing at Chestnut St. Funding: 60% MDOT/40% RR
MDOT RR Grade Crossing Grant – Cedar - 2022	\$181,653	Awarded - 2021	Replace RR crossing at Cedar St. Funding 60% MDOT/40% RR
MDOT RR Grade Crossing Grant – S. Chipman - 2023	\$112,381	Denied	Replace RR crossing at S Chipman St. Funding: 60% MDOT/40% RR

FY 2023 DWSRF – Water	\$1,011,250	Awarded	Replace water main on North, Lee, Clyde, Lunn, Huron, and Milwaukee St and LSRs (see below for project specifics). SCADA control upgrade at water plant. Wells at Palmer and Juniper. Fishbeck water study. Grant amount is 25% of total project cost. Remainder to be funded by SRF low interest loans.
FY 2023 CWSRF – Sewer	\$6,712,500	Awarded	Replace waste water plant treatment towers (3). This represents 50% of the cost of the project funded by grants and forgivable loans. The remainder will be funded by low interest SRF loans. Total cost now \$19 million. Due to inflation and increase in construction costs, council decided to reduce the project scope by delaying the tower replacement portion of the project
DNR Spark Grant - 2022	\$752,500	Application delayed to resolve property ownership issue.	Make improvements to the James Minor River Trail along Jerome St to coincide with future street reconstruction. Grant will fund trail improvements and paving from Washington St to the Oakwood walk bridge.
Match on Main - 2022	\$25,000	Awarded	Grant from MEDC to Aviator Jayne for business expansion.
Match on Main - 2022	\$25,000	Awarded	Grant from MEDC to Taphouse Meat Market for business creation.
Consumers Tree Grant – 2023	\$3,000	Awarded	Grant from Consumers Energy to plant 15 trees in the city right of way.
FY 2024 DWSRF (7497-01) – Water - 2023	\$1,745,000	Awarded	Total project cost (SRF loan): \$3,490,000. 50% principal forgiveness. This project will replace water main on Dewey, Young, Tracy, Grace, and W Stewart Streets. It will also pay for WTP improvements: backwash pump replacement, process piping replacement, communication and controls upgrades, and sand filter rehabilitation.
MEDC RAP Grant – DDA Downtown Lights - 2023	\$300,000	Awarded	The scope of work is street light removal and replacement including new conduit and wiring on the following streets: <ul style="list-style-type: none"> • Comstock from Water to Park • Washington from Water to Main (M-21) • Main (M-21) from Washington to Park (south side only) • Park from Comstock to Main (M-21) (west side only) The project is funded by ARPA funds and a RAP grant. The project has been awarded to J. Ranck Electric. Existing lights and foundations have been removed. New foundations, conduit, and handholes have been installed. Sidewalk restoration and electric wiring is planned for September.
MEDC RAP Grant – Curwood Place – 344 W Main St - 2023	\$1,358,000	Awarded	This grant will pay for the rehabilitation and addition of upper story residential units at 344 W Main Street.
CIS Trail Appropriation - 2024	\$4.4 million	Awarded	Legislative appropriation from State to complete the gap in the CIS trail and make improvements to trail along Jerome St.
MSHDA NEP – 2024	\$75,000	Awarded	Assists low income home owners with eligible exterior home improvements up to \$24,000 each.
MSHDA MIHope – 2024	\$265,000	Awarded	Assist low income home owners with eligible energy efficient upgrades up to \$25,000 each.
EPA Community Change Grant – Memorial - 2024	\$11,000,000	Application in process	The EPA Community Change Grant, funded by the Inflation Reduction Act, provides approximately \$2 billion to help disadvantaged communities address environmental and climate justice challenges. The grants support projects that reduce pollution and build community resilience. Eligible applicants include partnerships of community-based organizations with

			<p>tribes, local governments, or educational institutions. Applications are accepted on a rolling basis until November 21, 2024.</p> <p>The City seeks to partner with Memorial Healthcare to seek \$11 million to build the first phase of equalization storage at the Waste Water Treatment Plant in an attempt to lift the 2005 consent order from EGLE.</p>
TMF Grant – EGLE (Lead Service Line ID) - 2024	\$600,000	Tentative Award	The Michigan Department of Environment, Great Lakes, and Energy (EGLE) has established the Community Technical, Managerial, and Financial (TMF) Support for Lead Line Replacement grant. This program, with an appropriation of \$48 million, aims to assist publicly owned community drinking water systems in lead service line replacement efforts. The grants, with a maximum award of \$600,000 per proposal, prioritize communities that have not previously received funding and those with lower Median Annual Household Income (MAHI).
TOTAL GRANTS AWARDED	\$33,286,074	<i>Grants Denied</i>	\$4,490,442

STREETS AND SIDEWALKS

2025 Street Program		<p>Projects planned for street resurfacing:</p> <ol style="list-style-type: none"> Howell Street from south end to Clinton. Work scope includes crush and shape with asphalt resurfacing. The public hearing of necessity is scheduled for the September 3, 2024 city council meeting. Project is planned to be advertised for bids in September. Lynn Street from west end to Clinton. Work scope includes crush and shape with asphalt resurfacing. The public hearing of necessity is scheduled for the September 3, 2024 city council meeting. Project is planned to be advertised for bids in September. 	Fall 2024
2024 Street Light Project	DDA	<p>The scope of work is street light removal and replacement including new conduit and wiring on the following streets:</p> <p>Comstock from Water to Park Washington from Water to Main (M-21) Main (M-21) from Washington to Park (south side only) Park from Comstock to Main (M-21) (west side only)</p> <p>The project is funded by ARPA funds and a RAP grant. The project has been awarded to J. Ranck Electric. Existing lights and foundations have been removed. New foundations, conduit, and handholes have been installed. Sidewalk restoration and electric wiring is planned for September.</p>	Fall 2024
2024 Chip Seal Project		The scope of work is double chip and fog seal on the following streets:	Fall 2024

		<ul style="list-style-type: none"> • Clinton from Shiawassee (M-52) to Michigan • Genesee from west end to Michigan • Cass from Shiawassee (M-52) to Ball • Ball from Cass to Howard • Howard from Ball to Washington (M-71) • Milwaukee from Lyon to Cedar • Milwaukee from west end to Shiawassee (M-52) • Huron from Huggins to east end <p>The project was awarded to Highway Maintenance & Construction with work planned for September 2024.</p>	
2024 Sidewalk Replacement Program		The focus area for sidewalk replacement is the area bounded by Washington, Corunna, Abrey, and the Shiawassee River. The project was awarded to Lopez Concrete Construction with work planned for September 2024.	Fall 2024
2023 Street Patch Program		Work scope includes patches on various streets within the city of Owosso needed for water main breaks, sewer repairs, etc. A third round of patches is currently in progress.	Contract Extended to complete additional patching needed.
Street Projects	Jerome: Hickory to Oakwood	Work scope includes crush and shape with asphalt pavement construction along with minor drainage upgrades. Project is on hold until funding is available.	On hold pending funding.
Street Projects - 2024	Stewart: M52 to Washington	Stewart Street from Shiawassee St (M-52) to Washington St: Work scope includes pavement reconstruction with curb and gutter replacement, storm sewer replacement, ADA sidewalk ramps, select sidewalk replacement, and permanent pavement markings and signing; water main replacement. The project is a MDOT Small Urban Program project with the water main portion approved as part of the State of Michigan Department of EGLE 2024 Drinking Water State Revolving Fund project. The project was awarded to Crawford Contracting. Water main, water service line, storm sewer, and aggregate base work are completed. Concrete work and asphalt paving are planned for September.	2024 MDOT Small Urban Project. Bid's received. SAD Approved

UTILITIES (Water and Sewer)			
Project	Project Name/Description	Status	Completed
Water Treatment Plant	SCADA System - 2023	Kick-off meeting with Tetra tech was 10.30.20. Design phase completed. Included in next DWRF loan application.	In progress
Sanitary Sewer Repair	Various	Work scope includes open-cut sewer repairs on sanitary sewers on W Exchange St, Herman St, Nelson	Fall 2024

		St, and Ward St. The project has been awarded to Glaeser Dawes Corporation with work planned for mid-September 2024.	
Water Main Replacement - 2024	Dewey St: Brandon to Moore	Work scope includes water main replacement including non-compliant water service line replacement. The project was approved as part of the State of Michigan Department of EGLE 2024 Drinking Water State Revolving Fund project. Water main is installed. Water service line installation is in progress.	Loan/Grant Approved
	Grace St: Cedar to Shiawassee	Work scope includes water main replacement including non-compliant water service line replacement. The project was approved as part of the State of Michigan Department of EGLE 2024 Drinking Water State Revolving Fund project. The project has been postponed due to funding.	Loan/Grant Approved
	Tracy St: Frederick to Stewart	Work scope includes water main replacement including non-compliant water service line replacement. The project was approved as part of the State of Michigan Department of EGLE 2024 Drinking Water State Revolving Fund project. Water main is installed. Water service line installation is planned for September.	Loan/Grant Approved
	Young St: Chestnut to Brooks	Work scope includes water main replacement including non-compliant water service line replacement. The project was approved as part of the State of Michigan Department of EGLE 2024 Drinking Water State Revolving Fund project. The project has been postponed due to funding.	Loan/Grant Approved
S Chestnut St Rail Crossing Drainage	S Chestnut Street H&E Railroad Crossing – south of M-21	A property owner near the RR crossing is concerned with their property being partially flooded during very heavy rain events. The ditch in the RR right of way overflows and it is suspected that debris in the ditch clogs the culvert. City engineer and city manager met with RR personnel in Sept 2023 where we were informed the RR will not clean/clear the ditch but would allow us access to the ditch to create a debris catch for the culvert. If that does not work, we will have to approach the township and drain commission for a study to assess required improvements to the drainage system in the area. This project is not on the city's latest approved Capital Improvement Project.	Ongoing. One event this summer so far that overwhelmed the system.
Woodland Trails Sanitary Sewer Repair Project		The scope of work is repair of select sanitary sewer and manhole flow channels within the Woodland Trails Condominium. The project has been awarded to Apex Excavating & Underground. The project is complete with punch list items and close out procedures underway.	Fall 2024
Future Water Main Projects		Projects submitted to EGLE for FY2025 Drinking Water State Revolving Fund (DWSRF) funds for water main replacement: <ol style="list-style-type: none"> 1. Nafus Street from south end to Frederick 2. Gilbert Street from Mason to Oliver 3. Clinton Street from Cedar to Shiawassee 4. Olmstead Street from Ward to Chipman 	

		<ol style="list-style-type: none"> 5. Harding Avenue from Willow Springs to Hanover 6. Hanover Street from Harding to Riverside 7. Stewart Street from Cedar to Shiawassee 8. Williams Street from Shiawassee to Washington 9. Dewey Street from Main (M-21) to King 	
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WATER TREATMENT PLANT

Project Name/Description	Status	Completed
SCADA Upgrades	Upgrade and expand the SCADA system for the WTP and wells. Tower permit with FCC has been approved! Could take 12 weeks to hear back. Any existing or new wells can continue operation with SCADA – which could be implemented later. Standpipe radio install has been progressing with Tetra Tech and Countyline. Progress meetings on SCADA project help monthly.	In process
Lab Room Repairs	This project hinges primarily on stopping the roof leaks first. Fishbeck budgeted over \$750,000 to replace the roof. This replacement is on hold and only roof repairs will be completed until it has been determined that money will be invested in the current plant. In the meantime only essential improvements will be completed on the Lab and Control Room.	Lab has also been recertified after EGLE delay.
Palmer Well Rehab Project	Palmer 2 is due for a performance test, complete inspection and cleaning, pump and pipe rehab or replacement. Process piping is being installed and consumers energy is working on installing electric service.	Spring 2024

PARKS/ CEMETERY/ FORESTRY/ NONMOTORIZED

Project	Project Name/Description	Status	Completed
	CIS Trail Extension – Extend trail from Priest Rd. to City.	Scope of work includes trail construction from the existing Clinton-Ionia-Shiawassee (CIS) trail termination at Smith Road to Chestnut St, bike lane installation on Chestnut St, Stewart St, and Washington St, James Miner Trail reconstruction from Hickory St to Oakwood St, and paving the Sam & Opal Voight walkway from Washington Street to the boardwalk. The project also includes rehabilitating Jerome St from Hickory St to Oakwood St. Design work is in progress by Fleis & Vandenbrink. Work is scheduled to take place in 2025 and 2026.	State funding approved for M-21 route. Working with MDOT on ROW permit.

MOTOR VEHICLE POOL

Public Safety	Fire Truck Replacement – 2023	Bond application approved by council. Purchase budgeted in proposed FY 23-24. Lead time is 18 months or more.	June 2024
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BUILDING AND GROUNDS			
Library	Window replacement	Windows are in need of replacement. City and Library to apply for MCACA grant. Unknown at this time how much it will cost.	TBD
	Heating System Replacement	Abandon/dismantle existing steam boiler and distribution lines. Add forced air systems and needed controls. Est \$50,000	Fall 2024 or Spring 2025
City Hall	Security and Accessibility - IT	Replace/Add technology at city hall for security and accessibility. Replace old doorbell on basement entry and upgrade silent alarm system.	TBD
	City Hall HVAC Replacement	For the buildings 100 th anniversary in 2024, I plan to pitch a proposal for FY 24-25 budget to replace heating/cooling units, repair/replace duct dampers that no longer work, and complete some minor efficiency projects.	Summer 2025
	Fronts steps replacement with new sidewalk and flatwork	As part of the buildings 100 th anniversary, I am putting together a proposal to be considered in FY 24-25 to replace flatwork and front steps of city hall. This would include bricking off and filling in one of the rooms behind the city council desk. The original star drain system failed many years ago and water is getting into this room. The flagpole foundation also needs repair as it has been leaning for some time.	Summer 2025
	Electrical service and generator replacement	The generator is not working and the electrical service is in dire need of an update. This will require some structural work to the area under the generator and 10 ton RTU HVAC unit.	Summer 2025
Public Safety	HVAC replacement/efficiency upgrades	As part of the city hall efficiency project, I'm also planning to propose replacement of the public safety building's boiler and heating/cooling systems. As part of the project we would like to replace most of the overhead doors, garage bay ceiling panels, foam insulate the ceiling in garage bay, and replace worn entry doors.	Fall 2025